Budget Allotment No.	20_DIS/SAD/001_2020-21(1)_4	Date	05-04-2020
DDO Code	DIS/SAD/001	DDO Name	Pradip Das
DDO Designation	Under Secretary	Office Name	SA(Accounts)Dept.
Treasury Code	DIS	Name of Treasury	Dispur
Department Code	20	Name of Department	Secretariat Administration Department
Budget Allotment Period From	01-04-2020	То	31-03-2021

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	Scheme	GA / SSA	Voted / Charged	Amount in Lakhs
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]
2	2013	00	101	0000	000	01	99	EE	GA	Voted	511.50000
2	2013	00	101	0000	000	02	04	EE	GA	Voted	29.29000
2	2013	00	101	0000	000	02	14	EE	GA	Voted	13.95000
2	2013	00	108	0000	000	03	01	EE	GA	Voted	153.45000
										Total	708.19000

Rupees Seven Crore Eight Lakh Nineteen Thousand Only

Budget Allotment No.	DIS/SAD/001_2020-21(1)_2	Date	05-04-2020
DDO Code	DIS/SAD/001	DDO Name	Pradip Das
DDO Designation	Under Secretary	Office Name	SA(Accounts)Dept.
Treasury Code	DIS	Name of Treasury	Dispur
Department Code	20	Name of Department	Secretariat Administration Department
Budget Allotment Period From	01-04-2020	То	31-03-2021

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	Scheme	GA / SSA	Voted / Charged	Amount in Lakhs
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]
2	2013	00	101	0000	000	02	04	EE	GA	Voted	9.77000
2	2013	00	101	0000	000	02	14	EE	GA	Voted	4.65000
	•					-				Total	14.42000

Rupees Fourteen Lakh Forty Two Thousand Only

Budget Allotment No.	20_DIS/SAD/003_2020-21(1)_2	Date	05-04-2020
DDO Code	DIS/SAD/003	DDO Name	BHASKAR KUMAR PANDA
DDO Designation	Deputy Secretary	Office Name	SA(Accounts) Department
Treasury Code	DIS	Name of Treasury	Dispur
Department Code	20	Name of Department	Secretariat Administration Department
Budget Allotment Period From	01-04-2020	То	31-03-2021

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	Scheme	GA / SSA	Voted / Charged	Amount in Lakhs
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]
11	2052	00	090	1491	000	01	01	EE	GA	Voted	18,707.50000
11	2052	00	090	1491	000	01	09	EE	GA	Voted	32.55000
11	2052	00	090	1491	000	01	12	EE	GA	Voted	0.01000
11	2052	00	090	1491	000	02	01	EE	GA	Voted	138.10000
11	2052	00	090	1491	000	02	04	EE	GA	Voted	195.30000
11	2052	00	090	1491	000	02	14	EE	GA	Voted	15.34000
11	2052	00	090	1491	000	02	99	EE	GA	Voted	20.92000
260				Carlo Mar			1.1		A CARLEN	Total	19,109.72000

Rupees One Hundred and Ninety One Crore Nine Lakh Seventy Two Thousand Only

*This is a computer generated document and doesn't require any Signature/Seal

Budget Allotment No.	20_DIS/SAD/003_2020-21(1)_3	Date	24-04-2020
DDO Code	DIS/SAD/003	DDO Name	BHASKAR KUMAR PANDA
DDO Designation	Deputy Secretary	Office Name	SA(Accounts) Department
Treasury Code	DIS	Name of Treasury	Dispur
Department Code	20	Name of Department	Secretariat Administration Department
Budget Allotment Period From	01-04-2020	То	31-03-2021

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	Scheme	GA / SSA	Voted / Charged	Amount in Lakhs
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]
11	2052	00	090	1491	000	03	01	EE	GA	Voted	204.60000
11	2052	00	090	1491	000	04	01	EE	GA	Voted	46.50000
11	2052	00	090	1491	000	04	03	EE	GA	Voted	93.00000
11	2052	00	090	1491	000	04	04	EE	GA	Voted	232.50000
11	2052	00	090	1491	000	04	05	EE	GA	Voted	46.50000
11	2052	00	090	1491	000	04	06	EE	GA	Voted	186.00000
11	2052	00	090	1491	000	04	07	EE	GA	Voted	79.05000
11	2052	00	090	1491	000	04	08	EE	GA	Voted	139.50000
11	2052	00	090	1491	000	04	09	EE	GA	Voted	74.40000
11	2052	00	090	1491	000	04	10	EE	GA	Voted	25.11000
11	2052	00	090	1491	000	04	11	EE	GA	Voted	74.40000
11	2052	00	090	1491	000	04	13	EE	GA	Voted	139.50000
11	2052	00	090	1491	000	04	99	EE	GA	Voted	465.00000
11	2052	00	090	1491	000	05	01	EE	GA	Voted	195.30000
11	2052	00	090	1491	000	05	02	EE	GA	Voted	186.00000
11	2052	00	090	1491	000	05	03	EE	GA	Voted	20.46000
11	2052	00	090	1491	000	14	01	EE	GA	Voted	186.00000
11	2052	00	090	1491	000	16	01	EE	GA	Voted	279.00000
11	2052	00	090	1491	000	26	02	EE	GA	Voted	74.40000
11	2052	00	090	1491	000	26	03	EE	GA	Voted	186.00000
11	2052	00	090	1491	000	26	04	EE	GA	Voted	46.50000
11	2052	00	090	1491	000	26	10	EE	GA	Voted	279.00000
11	2052	00	090	1491	000	26	99	EE	GA	Voted	41.85000
11	2052	00	090	1491	112	04	04	EE	GA	Voted	3.53000
11	2052	00	090	1491	112	05	01	EE	GA	Voted	93.00000

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	Scheme	GA / SSA	Voted / Charged	Amount in Lakhs
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]
11	2052	00	090	1491	112	26	99	EE	GA	Voted	465.00000
11	2052	00	090	1491	170	04	04	EE	GA	Voted	1.67000
11	2052	00	090	1491	170	05	01	EE	GA	Voted	139.50000
11	2052	00	090	1491	170	26	99	EE	GA	Voted	18.60000
						•				Total	4,021.87000

Rupees Forty Crore Twenty One Lakh Eighty Seven Thousand Only